

NATIONAL INSTITUTES OF HEALTH
Summary of Appropriations
(Dollars in thousands)

Appropriation	FY 2003 Budget Authority 1/ 2/ 3/ 4/		FY 2004 Final Conference 1/ 5/ 6/		FY 2005 Estimate 1/	
	AIDS Distribution	Includes AIDS	AIDS Distribution	Includes AIDS	AIDS Distribution	Includes AIDS
NCI 7/	\$263,285	\$4,587,594	\$267,857	\$4,735,973	\$268,126	\$4,870,025
NHLBI	74,890	2,791,822	75,074	2,878,106	75,292	2,963,953
NIDCR	25,068	370,897	25,192	383,048	25,192	394,080
NIDDK	29,515	1,721,083	30,828	1,821,240	31,403	1,876,196
NINDS	45,266	1,455,090	47,155	1,500,693	47,754	1,545,623
NIAID	1,309,831	3,702,696	1,396,836	4,303,040	1,457,464	4,425,507
NIGMS	52,044	1,846,742	54,570	1,904,777	55,073	1,959,810
NICHD	125,166	1,204,192	130,311	1,241,845	134,064	1,280,915
NEI	12,694	632,268	12,663	652,738	12,663	671,578
NIEHS	8,533	612,070	8,717	631,063	8,772	650,027
NIA	5,344	992,907	5,489	1,024,598	5,503	1,055,666
NIAMS	6,578	485,611	6,719	500,908	6,753	515,378
NIDCD	1,727	370,075	1,748	381,946	1,748	393,507
NIMH	174,851	1,339,283	181,219	1,381,266	184,111	1,420,609
NIDA 8/	301,514	964,945	312,979	990,787	315,732	1,019,060
NIAAA	25,718	415,500	26,784	428,425	27,391	441,911
NINR	11,800	130,495	12,083	134,701	12,336	139,198
NHGRI	6,698	464,385	6,877	478,828	6,917	492,670
NIBIB	966	279,943	1,056	288,830	1,056	297,647
NCRR	145,965	1,138,558	152,544	1,178,956	158,126	1,094,141
NCCAM	2,700	113,267	2,800	116,943	2,800	121,116
NCMHD	0	185,661	0	191,456	0	196,780
FIC	21,371	62,154	22,603	65,344	23,170	67,182
NLM	7,130	297,845	7,416	308,476	7,516	325,147
OD 9/	57,564	285,894	60,432	327,089	61,435	359,645
B&F	0	638,687	0	98,972	0	99,500
Type 1 Diabetes 10/		-100,000		-150,000		-150,000
Subtotal, Labor/HHS	2,716,218	26,989,664	2,849,952	27,800,048	2,930,397	28,526,871
VA/HUD Approp.		83,528		78,309		80,486
Total, NIH Discretionary B.A.	2,716,218	27,073,192	2,849,952	27,878,357	2,930,397	28,607,357
Type 1 Diabetes 10/		100,000		150,000		150,000
Total, NIH B.A.	2,716,218	27,173,192	2,849,952	28,028,357	2,930,397	28,757,357
NLM Program Evaluation		8,200		8,200		0
ONDCP		0		4,500		0
PHSSEF		0		0		47,400
Total, Prog. Level	2,716,218	27,181,392	2,849,952	28,041,057	2,930,397	28,804,757

1/ Includes funds to be transferred to the Global Fund for HIV/AIDS,

Tuberculosis and Malaria (FY 2003 - \$99.350 million; FY 2004 - \$149.115 million; FY 2005 - \$100.0 million)

2/ Reflects across-the-board reduction of -\$177.085 million.

3/ Reflects transfer of -\$583,000 to the Department of Homeland Security.

4/ Comparable for transfers to NIBIB, OD, and B&F, and from FIC. Comparable for transfer to DHHS for Public Health Reports (\$-70,000)

5/ Reflects across-the-board reduction of -\$164.459 million, and Labor/HHS/Ed reduction of -\$17.492 million.

6/ Comparable for transfers to NIBIB and B & F. Comparable for transfer to DHHS for Public Health Reports (-\$70,000).

7/ FY 2003 includes \$3.130 million NCI breast cancer stamp funds.

8/ FY 2003 reflects real transfer from ONDCP +\$4.0 million.

9/ OD total includes Roadmap funds for distribution to ICs (FY 2004 \$34.8 million; FY 2005 \$60.0 million).

10/ Funds available for diabetes research in accordance with P.L. 106- 554 and P.L. 107- 360.